

UNIVERSITY OF CALIFORNIA SAN DIEGO
2019/20 STUDENT SERVICES FEE EXPENDITURES

PROGRAM/ORGANIZATION	EXPENDITURES
40 - Instruction	
DEAN OF SOCIAL SCIENCES	1,341
40 - Instruction Total	1,341
43 - Academic Support	
STUDENT RETENTION & SUCCESS	2,403,807
43 - Academic Support Total	2,403,807
62 - Public Service	
STUDENT LIFE	1,304,975
62 - Public Service Total	1,304,975
64 - Operation and Maintenance of Plant (OMP)	
FACILITIES MANAGEMENT	149,620
64 - Operation and Maintenance of Plant (OMP) Total	149,620
66 - Institutional Support	
CENTRALLY MANAGED ACTIVITIES	2,036,549
66 - Institutional Support Total	2,036,549
68 - Student Services	
STUDENT HEALTH AND WELL-BEING	10,238,757
PROVOSTS	3,957,372
STUDENT RETENTION & SUCCESS	3,462,896
STUDENT LIFE	3,262,752
RECREATION	2,004,474
GLOBAL EDUCATION	1,916,777
CAREER SERVICES	1,731,384
VC STUDENT AFFAIRS	1,108,376
INTERCOLLEGIATE ATHLETICS	807,541
GRADUATE DIVISION	554,976
OFFICE OF STUDENT CONDUCT	533,839
OFFICE OF ETHICS AND COMPLIANCE	522,183
CASE MANAGEMENT SERVICES	511,408
ENROLLMENT MANAGEMENT	6,217
68 - Student Services Total	30,618,953
76 - Auxiliary Services	
AUXILIARY SERVICES	307,612
76 - Auxiliary Services Total	307,612

77 - Undergraduate Student Aid	
STUDENT RETENTION & SUCCESS	599,900
GLOBAL EDUCATION	76,000
STUDENT LIFE	11,801
77 - Undergraduate Student Aid Total	687,701
78 - Graduate Student Aid	
GRADUATE DIVISION	3,327
78 - Graduate Student Aid Total	3,327
79 - Financial Aid	
STUDENT FINANCIAL AID	3,006,000
79 - Financial Aid Total	3,006,000
Grand Total	40,519,884